

## Federal Aid in Wildlife Restoration

### Appropriation Language

This account does not require appropriations language because there is permanent authority to use the receipts.

### Authorizing Statutes

***Federal Aid in Wildlife Restoration Act of 1937***, also called *The Pittman-Robertson Wildlife Restoration Act*, as amended (16 U.S.C. 669-669k), provides federal assistance to the states, Puerto Rico, Guam, the Northern Mariana Islands, American Samoa, and the U.S. Virgin Islands for projects to restore, enhance, and manage wildlife resources, and to conduct state hunter education programs. The *Act* authorizes receipts for permanent-indefinite appropriations to the Fish and Wildlife Service for use in the fiscal year following collection. Funds not used by the states within 2 years are reverted to the Service for carrying out the provisions of the *Migratory Bird Conservation Act*.

***The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000*** (P.L. 106-408) amends *The Pittman-Robertson Wildlife Restoration Act* to authorize the Secretary of Interior to implement a multistate conservation grant program and a firearm and bow hunter education and safety program that provide grants to states.

**Federal Aid In Wildlife Restoration**

<b>Federal Aid in Wildlife Restoration</b>	<b>2002 Actual</b>	<b>2003 Estimate</b>	<b>Uncontrollable &amp; Related Changes (+/-)</b>	<b>Program Changes (+/-)</b>	<b>2004 Budget Request</b>	<b>Changes From 2003 (+/-)</b>
Payments to States \$(000) [Hunter Education]	186,486 [7,500]	212,600 [8,000]		+1,188	213,788 [8,000]	+1,188
Administration \$(000) FTE	9,000 51	8,212 52			8,212 52	
Multistate Grants \$(000)	3,000	3,000			3,000	
CAM (see General Business Operation Expenses)	[1,111]	[TBD]			[TBD]	
Interest - NAWCF \$(000) FTE	14,704 7	13,000 7			13,000 7	
Commerce-Justice-State	291					
<b>Total, Federal Aid in Wildlife Restoration \$(000) FTE</b>	<b>213,481 58</b>	<b>236,812 59</b>		<b>+1,188</b>	<b>238,000 59</b>	<b>+1,188</b>

**2004 Program Overview**

The Federal Aid in Wildlife Restoration program is a key component of the nation's cooperative conservation work for wildlife and their habitats. It implements the *DOI's Draft Resource Protection Goal of sustaining biological communities on DOI managed and influenced lands and waters* by providing financial and technical assistance to states to restore, conserve, manage, and enhance wild bird and mammal populations; acquiring and managing their habitats; providing public use and benefit from wildlife resources; educating hunters; and developing and managing shooting ranges.

All 50 states, Puerto Rico, Guam, the Northern Mariana Islands, American Samoa, and the U.S. Virgin Islands participate in this program through their fish and wildlife agencies. Each state selects projects for funding based on its assessment of problems and needs associated with management of its wildlife resources. Grant awards include habitat acquisition and improvement, wildlife introduction into suitable habitat, research into wildlife problems, surveys and inventories of wildlife populations, development and improvement of hunter education and safety programs and facilities, and improvement of public access and facilities for their use and enjoyment of wildlife resources.

Since the program's 1937 inception, states and territories have been apportioned over \$4.3 billion for use in restoring and protecting their wildlife. Over half of the Wildlife Restoration funds have been used to buy, develop, maintain, and operate wildlife management areas. Over four million acres have been purchased outright since the program began—enough to cover all of Connecticut and Rhode Island—and some forty million acres are managed for wildlife under agreements with landowners. Along with habitat acquisition, better management methods have yielded remarkable results. Over the last 66 years, the Wildlife Restoration Program has played a major role in restoring many species to abundance including, among others, the North American elk, wild turkey, wood duck, white-tailed deer, and pronghorn antelope.

In 2004, efforts will be continued in apportioning funds to states and territories for the use in restoring and protecting their wildlife. Major focus areas within the Federal Aid in Wildlife Restoration program include:

### **Hunter Education**

An amendment to *The Federal Aid in Wildlife Restoration Act* in 1970 included provisions for hunter safety, training, and education programs. States are encouraged to develop third-party agreements to gain a suitable number of safe shooting and archery facilities. With grants awarded under this program, states develop and carry out hunter education and safety programs, construction of public shooting ranges, and the operation and maintenance of those ranges. The work that the program does to carry out hunter education and safety programs directly contributes to the *DOI Serving Communities goal of protecting lives and property*.

These state programs also include the development and implementation of a course of instruction leading toward the achievement of its own hunter education goals and objectives. States design their courses to train students to be safe and responsible hunters. In addition to \$31,133,354 apportioned to states and territories for use in the traditional hunter education activities in FY 2003, *The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000* added provisions to enhance the 1970 hunter education activities.

- The Service apportioned another \$8,000,000 for the enhanced hunter education program in FY 2003.
- The *Act* added Puerto Rico to the territories eligible for hunter education funding assistance, beginning in FY 2001.

The backbone of the hunter education program is the cadre of more than 45,000 volunteer instructors.

- Volunteer instructors have provided training to more than five million people over the years.
- Through the years, instructors contributed over 5.5 million hours of service to this important cause.
- In FY 2002, 3,553 new volunteers were trained and over 198,000 students participated in hunter education training.
- In FY 2002 volunteer instructors provided over 150,000 teaching hours.

### **Multistate Conservation Grant Program**

The *Improvement Act* authorizes a \$3.0 million annual Multistate Conservation Grant program to be funded from annual receipts. In FY 2004, \$3.0 million dollars will be available to the states for conservation project grants in accordance with Section 11 of *The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000*. These funds are administered in concert with another \$3 million authorized for Multistate Conservation Grants under the *Sport Fish Restoration Act*. Together these funds contribute to the *DOI's Draft Serving Communities Goal of advancing knowledge through scientific Leadership and Inform decisions through the applications of science*.

### **State Apportionments**

The Wildlife Restoration program is funded by an 11 percent excise tax on sporting firearms and ammunition, a 12.4 percent tax on archery equipment, and a 10 percent tax on handguns. These tax receipts are appropriated to the Service through a permanent-indefinite appropriation for use in the fiscal year following collection. The total of receipts apportioned directly contributes to the *DOI's Draft Resource Protection Goal of sustaining biological communities on DOI Managed and Influenced Lands and Waters*.

Each state's apportionment is determined by a formula that considers the total area of the state and the

number of licensed hunters in the state. *The Federal Aid in Wildlife Restoration Act* prescribes a formula that distributes 50 percent of the funds based on the area of the state and 50 percent based on the number of paid hunting license holders in each state. Puerto Rico receives one-half of 1 percent and Guam, the U.S. Virgin Islands, American Samoa, and the Northern Mariana Islands each receive one-sixth of 1 percent of the total funds apportioned. The Service apportions an additional amount to the states for hunter education based on population.

The program provides reimbursement for up to 75 percent of an approved project's eligible costs. The state must provide at least 25 percent of the project costs from non-federal sources. However, Puerto Rico, the District of Columbia, the U.S. Virgin Islands, Guam, the Northern Mariana Islands, and American Samoa are not required to provide matching shares.

### **Administration**

The Service is authorized to use up to \$8.2 million from excise tax receipts for program administration to benefit state programs in FY 2004. Administration costs include salaries and related support costs for personnel, and costs to audit and to evaluate and process state project proposals for approval or disapproval. The Federal Aid in Wildlife and Sport Fish Restoration programs are administered jointly under similar regulations and share supervision, staff, and related support services. *The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000*, Section 4, limits expenditures for administration of the Wildlife Restoration Program to \$9.0 million for FY 2001 and 2002, \$8.2 million in FY 2003. Starting in FY 2004 the amount is to be adjusted annually thereafter for inflation as measured by the consumer price index for all urban consumers.

### **2002 Program Accomplishments**

The Federal Aid in Wildlife Restoration program accomplished the following critical tasks in FY 2002:

#### **Implementation of the *Wildlife and Sport Fish Restoration Programs Improvement Act of 2000***

- *The Improvement Act* required the Service to provide a report to the Congress on implementation of the Act at the time the President submitted the FY 2002 budget. That report was completed and submitted to the House Resources Committee and the Senate Environment and Public Works Committee, as directed. The report included information on what the Act requires and how the Service is implementing those requirements. It also described the reductions in personnel resulting from implementation of the Act and provides a projected spending report and recommendations on how to improve the Act, including adjusting the funding level for Administration cost to be based on accurate estimates for FY 2003.

### **Administration of the Program**

- In FY 2001 and 2002, the Service apportioned to the states another \$2,819,542 that was saved primarily from prior year administration funding.
- In FY 2001, of the \$9,000,000 made available for expenses to administer *The Wildlife Restoration Act*, the Service used \$8,873,000. The \$127,000 saved from FY 2001 was apportioned to the states in FY 2002 (part of the \$2,819,542 identified above).
- Audit training for our new OIG auditors for the next cycle of state audits was conducted December 2002.
- The Service requires all grants be processed through automated systems (FAIMS, FFS, and HHS Payment Management System).
- Standard reconciliation procedures for reconciling SMARTLINK's payment managements system with FAIMS were published in Service Manual December 2001.

- Written policy and operating procedures for administrative grants implemented June 2002.

### Grants

- Of \$7,500,000 hunter education money apportioned to states in FY 2002 under the new Firearm and Bow Hunter Education and Safety Program (the enhanced hunter education program established in Section 10 of the amended *Wildlife Restoration Act*), the states used all but \$254,683.
- In FY 2002, 24 states used all their “traditional” Section 4c) hunter education apportionment on hunter education and shooting range projects, making them eligible in FY 2003 to share in the reapportionment of the \$254,683 not spent by other states in 2002.
- In coordination with the International Association of Fish and Wildlife Agencies (IAFWA), the Service successfully launched the Multistate Conservation Grant program in FY 2001. In FY 2003, the IAFWA recommended Service approval of 23 projects totaling \$2,912,023 under the Multistate Conservation Grant program. The Service expects to be funding these projects during the year.

### Justification of Program Changes

Subactivity		2004 Budget Request	Program Changes (+ -)
Federal Aid in Wildlife Restoration	\$(000) FTE	238,000 59	+1,188

The FY 2004 budget request for the Federal Aid in Wildlife Restoration account is \$238,000 and 59 FTE, a net program increase of \$1,188,000 and 0 FTE from the 2003 President’s budget request level.

### Payments to States (+\$1,188,000):

For FY 2004, an estimated \$213.8 million will be available for payments to states, which is an increase of \$1,188 thousand over the FY 2003 level. The estimated FY 2004 apportionments are listed in Table 1. Section 10 of the amended *Wildlife Restoration Act* authorizes the new Firearm and Bow Hunter Education and Safety Program to be funded from the ongoing annual receipts starting in FY 2001. This is in addition to the previously existing authority for hunter education activities provided under the *Pittman-Robertson Act*. Starting in FY 2003 and thereafter, the Section 10 amount is \$8 million. The purpose of the new program is to enhance hunting and archery education and safety programs and to develop firearm and archery ranges. Funds are apportioned to the states by formula.

FY 2004 is the baseline year for Service outcome goals and measures that support the mission components of the Department’s new Strategic Plan. These goals and measures are currently under development. Once the Service goals and measures are in place and FY 2004 data is available, the Service will allocate its resources among the Department’s mission components.

The Federal Aid in Wildlife Restoration Account meets several important Intermediate Outcome Strategies in the Department’s Strategic Plan. In particular, this account and its funds are important components of meeting the Department’s Draft Resource Protection End Outcome Goal to *Sustain Biological Communities on DOI Managed and Influenced Lands and Waters*. This account also contributes important efforts toward meeting the Department’s Draft Recreation End Outcome Goals of 1) *Improve access to appropriate recreation opportunities on DOI managed or partnered lands and waters*, and 2) *Ensure a quality experience and enjoyment of natural and cultural resources on DOI managed or partnered land and waters*.

This account provides funding for the Federal Aid in Wildlife Restoration grant program. In FY 2004, the Fish and Wildlife Service will be able to maintain its nationwide wildlife conservation activities through grants with cooperating agencies and organizations. Some of the successful activities completed with funds from this account include the purchase of over four million acres of land for wildlife conservation, the education of hundreds of thousands of individuals in safe hunting and conservation

practices, and the restoration of many species of wildlife including wild turkey, wood duck, and pronghorn antelope. In order to more accurately report these accomplishments, the Fish and Wildlife Service is currently revising its annual performance measures for this account to more accurately reflect these accomplishments. FY 2004 will be the baseline year for many of these new Performance Measures and annual progress towards these Performance Measures will begin in FY 2005.

**Relationship of Program Changes to Performance Goals**

The Service has not yet developed performance measures for this program. Measures will be developed as part of the Service's operational plan. The Service is in the process of developing a new operational performance plan that directly aligns all program activities and objectives with the Secretary's four strategic plan mission components – Resource Protection, Resource Use, Recreation, and Serving Communities. The Service's operational plan will contain new long-term and annual performance goals and measures to guide the delivery of FWS program implementation, management reform, and budget formulation. The alignment and integration of program performance with budget formulation will provide the context for transparent accountability and the foundation for continual improvement. The Service anticipates completion of a new operational plan by September 2003.

### U.S. Fish and Wildlife Service Estimated Final Apportionment of Federal Aid in Wildlife Restoration Funds for Fiscal Year 2003

	Wildlife Restoration			Hunter Education		TOTAL Wildlife + Hunter Ed
	FY 2003 Wildlife Rest.	FY02 Section 10 Reverted Funds	TOTAL	FY 2003 Section 4	FY 2003 Section 10	
ALABAMA	2,892,540		2,892,540	702,618	180,544	3,775,702
ALASKA	8,703,415	12,734	8,716,149	311,334	80,000	9,107,483
ARIZONA	4,178,625		4,178,625	810,613	208,294	5,197,532
ARKANSAS	3,606,160	12,546	3,618,706	311,334	80,000	4,010,040
CALIFORNIA	6,051,713	12,734	6,064,447	934,000	240,000	7,238,447
COLORADO	4,677,401		4,677,401	679,577	174,624	5,531,602
CONNECTICUT	870,342		870,342	538,061	138,260	1,546,663
DELAWARE	870,342	1,274	871,616	311,334	80,000	1,262,950
FLORIDA	2,563,381	8,516	2,571,897	934,000	240,000	3,745,897
GEORGIA	3,407,108		3,407,108	934,000	240,000	4,581,108
HAWAII	870,342		870,342	311,334	80,000	1,261,676
IDAHO	3,636,443	11,893	3,648,336	311,334	80,000	4,039,670
ILLINOIS	3,226,997		3,226,997	934,000	240,000	4,400,997
INDIANA	2,583,147		2,583,147	934,000	240,000	3,757,147
IOWA	2,989,479	9,924	2,999,403	462,344	118,804	3,580,551
KANSAS	3,385,318	10,921	3,396,239	311,334	80,000	3,787,573
KENTUCKY	2,994,497	10,571	3,005,068	638,578	164,089	3,807,735
LOUISIANA	2,819,946		2,819,946	706,075	181,432	3,707,453
MAINE	2,041,247		2,041,247	311,334	80,000	2,432,581
MARYLAND	1,015,120		1,015,120	836,817	215,028	2,066,965
MASSACHUSETTS	870,342		870,342	934,000	240,000	2,044,342
MICHIGAN	6,494,679	12,734	6,507,413	934,000	240,000	7,681,413
MINNESOTA	5,454,810		5,454,810	777,252	199,722	6,431,784
MISSISSIPPI	2,674,751	9,012	2,683,763	449,441	115,488	3,248,692
MISSOURI	4,647,456	12,734	4,660,190	884,014	227,156	5,771,360
MONTANA	5,554,259	12,734	5,566,993	311,334	80,000	5,958,327
NEBRASKA	3,116,287	9,972	3,126,259	311,334	80,000	3,517,593
NEVADA	3,340,937	10,312	3,351,249	311,334	80,000	3,742,583
NEW HAMPSHIRE	870,342	2,259	872,601	311,334	80,000	1,263,935
NEW JERSEY	870,342		870,342	934,000	240,000	2,044,342
NEW MEXICO	3,907,875	12,249	3,920,124	311,334	80,000	4,311,458
NEW YORK	5,134,475		5,134,475	934,000	240,000	6,308,475
NORTH CAROLINA	3,642,800	12,734	3,655,534	934,000	240,000	4,829,534
NORTH DAKOTA	2,599,729		2,599,729	311,334	80,000	2,991,063
OHIO	3,576,120	12,017	3,588,137	934,000	240,000	4,762,137
OKLAHOMA	3,575,176		3,575,176	545,185	140,090	4,260,451
OREGON	4,339,503		4,339,503	540,563	138,903	5,018,969
PENNSYLVANIA	6,846,698	12,734	6,859,432	934,000	240,000	8,033,432
RHODE ISLAND	870,342		870,342	311,334	80,000	1,261,676
SOUTH CAROLINA	2,259,597	8,226	2,267,823	633,877	162,881	3,064,581
SOUTH DAKOTA	3,346,174		3,346,174	311,334	80,000	3,737,508
TENNESSEE	4,595,162	12,734	4,607,896	898,877	230,974	5,737,747
TEXAS	8,703,415		8,703,415	934,000	240,000	9,877,415
UTAH	3,249,785		3,249,785	311,334	80,000	3,641,119
VERMONT	870,342	2,752	873,094	311,334	80,000	1,264,428
VIRGINIA	2,825,477		2,825,477	934,000	240,000	3,999,477
WASHINGTON	3,028,907		3,028,907	931,239	239,290	4,199,436
WEST VIRGINIA	2,169,549	7,633	2,177,182	311,334	80,000	2,568,516
WISCONSIN	5,749,679	12,734	5,762,413	847,432	217,756	6,827,601
WYOMING	3,468,957		3,468,957	311,334	80,000	3,860,291
PUERTO RICO	870,342		870,342	51,889	13,333	935,564
AMERICAN SAMOA	290,114		290,114	51,889	13,333	355,336
GUAM	290,114		290,114	51,889	13,333	355,336
N. MARIANA ISLANDS	290,114		290,114	51,889	13,333	355,336
U.S. VIRGIN ISLANDS	290,114		290,114	51,889	13,333	355,336
<b>TOTAL</b>	<b>174,068,328</b>	<b>254,683</b>	<b>174,323,011</b>	<b>31,133,354</b>	<b>8,000,000</b>	<b>213,456,365</b>

### U.S. Fish and Wildlife Service Estimated Apportionment of Federal Aid in Wildlife Restoration Funds for Fiscal Year 2004

	Wildlife Restoration	Hunter Education		TOTAL
	Apportionment	Section 4	Section 10	
ALABAMA	\$2,929,425	\$665,757	\$180,544	\$3,775,726
ALASKA	8,814,399	295,000	80,000	9,189,399
ARIZONA	4,231,910	768,085	208,294	5,208,289
ARKANSAS	3,652,145	295,000	80,000	4,027,145
CALIFORNIA	6,128,883	885,000	240,000	7,253,883
COLORADO	4,737,046	643,924	174,624	5,555,594
CONNECTICUT	881,440	509,833	138,260	1,529,533
DELAWARE	881,440	295,000	80,000	1,256,440
FLORIDA	2,596,069	884,999	240,000	3,721,068
GEORGIA	3,450,555	885,000	240,000	4,575,555
HAWAII	881,440	295,000	80,000	1,256,440
IDAHO	3,682,814	295,000	80,000	4,057,814
ILLINOIS	3,268,147	885,000	240,000	4,393,147
INDIANA	2,616,087	885,000	240,000	3,741,087
IOWA	3,027,600	438,088	118,804	3,584,492
KANSAS	3,428,487	295,000	80,000	3,803,487
KENTUCKY	3,032,683	605,076	164,089	3,801,848
LOUISIANA	2,855,905	669,032	181,432	3,706,369
MAINE	2,067,277	295,000	80,000	2,442,277
MARYLAND	1,028,063	792,915	215,028	2,036,006
MASSACHUSETTS	881,440	885,000	240,000	2,006,440
MICHIGAN	6,577,498	885,000	240,000	7,702,498
MINNESOTA	5,524,368	736,475	199,722	6,460,565
MISSISSIPPI	2,708,858	425,862	115,488	3,250,208
MISSOURI	4,706,719	837,636	227,156	5,771,511
MONTANA	5,625,086	295,000	80,000	6,000,086
NEBRASKA	3,156,025	295,000	80,000	3,531,025
NEVADA	3,383,540	295,000	80,000	3,758,540
NEW HAMPSHIRE	881,440	295,000	80,000	1,256,440
NEW JERSEY	881,440	885,000	240,000	2,006,440
NEW MEXICO	3,957,708	295,000	80,000	4,332,708
NEW YORK	5,199,948	885,000	240,000	6,324,948
NORTH CAROLINA	3,689,252	885,000	240,000	4,814,252
NORTH DAKOTA	2,632,880	295,000	80,000	3,007,880
OHIO	3,621,722	885,000	240,000	4,746,722
OKLAHOMA	3,620,766	516,583	140,090	4,277,439
OREGON	4,394,839	512,203	138,903	5,045,945
PENNSYLVANIA	6,934,005	885,000	240,000	8,059,005
RHODE ISLAND	881,440	295,000	80,000	1,256,440
SOUTH CAROLINA	2,288,411	600,621	162,881	3,051,913
SOUTH DAKOTA	3,388,843	295,000	80,000	3,763,843
TENNESSEE	4,653,759	851,719	230,974	5,736,452
TEXAS	8,814,399	885,000	240,000	9,939,399
UTAH	3,291,225	295,000	80,000	3,666,225
VERMONT	881,440	295,000	80,000	1,256,440
VIRGINIA	2,861,507	885,000	240,000	3,986,507
WASHINGTON	3,067,531	882,384	239,290	4,189,205
WEST VIRGINIA	2,197,214	295,000	80,000	2,572,214
WISCONSIN	5,822,997	802,973	217,756	6,843,726
WYOMING	3,513,193	295,000	80,000	3,888,193
PUERTO RICO	881,440	49,167	13,333	943,940
AMERICAN SAMOA	293,813	49,167	13,333	356,313
GUAM	293,813	49,167	13,333	356,313
N. MARIANA ISLANDS	293,813	49,167	13,333	356,313
U.S. VIRGIN ISLANDS	293,813	49,167	13,333	356,313
<b>TOTAL</b>	<b>\$176,288,000</b>	<b>\$29,500,000</b>	<b>\$8,000,000</b>	<b>\$213,788,000</b>



## Summary of Requirements by Object Class

(Dollars in Thousands)

## Appropriation: Federal Aid in Wildlife Restoration

Object Class	2003 Estimate		Uncontrollable and Related Changes		Program Changes (+/-)		2004 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11.1 Full-time permanent	59	3,620		0	0	0	59	3,620
11.3 Other than full-time permanent		89				0		89
11.5 Other personnel compensation		72				0		72
Total Personnel Compensation	59	3,781	0	0	0	0	59	3,781
12.1 Civilian personnel benefits		895				0		895
21.0 Travel and trans. of persons		602				12		614
22.0 Transportation of things		72				2		74
23.1 Rental payments to GSA		327				0		327
23.2 Rental payments to others		26				1		27
23.3 Comm., util., & misc. charges		79				1		80
24.0 Printing and reproduction		47				1		48
25.2 Other services		3,591				1,072		4,663
25.5 Research and devl. contracts		980				1,019		1,999
25.7 O & M of equipment		39				1		40
26.0 Supplies and materials		125				3		128
31.0 Equipment		1,494				1,030		2,524
32.0 Land and structures		212				3		215
41.0 Grants		224,542		0		-1,957		222,585
Total Requirements	59	236,812	0	0	0	1,188	59	238,000

**FEDERAL AID IN WILDLIFE RESTORATION**

Standard Form 300

**DEPARTMENT OF THE INTERIOR**  
**FISH AND WILDLIFE SERVICE**  
**FEDERAL AID IN WILDLIFE RESTORATION ACCOUNT**

<b>Unavailable Collections (in thousands of dollars)</b>			
<b>Identification code 14-5029-0-2-303</b>	<b>2002 Actual</b>	<b>2003 Estimate</b>	<b>2004 Estimate</b>
01.99 Balance, start of year	198,486	224,103	225,291
<b><u>Receipts</u></b>			
02.40 Earnings on Investments, Federal Aid Wildlife Restoration Fund	14,704	13,000	13,000
02.41 Offsetting receipts (intragovernmental)	291	0	0
02.00 Excise taxes, Federal Aid in Wild. Rest. Fund	223,812	225,000	228,000
02.99 Total Receipts	238,807	238,000	241,000
04.00 Total balances and collections	437,293	462,103	466,291
<b><u>Appropriation</u></b>			
05.01 Miscellaneous permanent appropriations	-14,704	-13,000	-13,000
05.01 Appropriations	-198,486	-223,812	-225,000
05.99 Subtotal, appropriations	-213,190	-236,812	-238,000
07.99 Total balance, end of year	224,103	225,291	228,291
<b>Program and Financing (in thousands of dollars)</b>			
<b><u>Obligations by program activity:</u></b>			
00.01 Grants from Commerce Appropriation	24,255	10,000	3,000
00.02 Hunter Education & Safety Program	7,456	8,000	8,000
00.03 Multi-State Conservation Grant Program	2,885	3,000	3,000
00.04 Administration	8,585	8,212	8,401
00.05 Wildlife Restoration Grants	198,837	209,000	217,000
00.06 North American Conservation Fund (NAWCF)	12,179	13,000	13,000
10.00 Total obligations	254,197	251,212	252,401
<b><u>Budgetary resources available for obligation:</u></b>			
<b><u>Unobligated balance available, start of year</u></b>			
21.40 Unobligated balance available, start of year	107,632	81,060	79,660
22.00 New budget authority (gross)	213,481	236,812	238,000
22.10 Resources available from recoveries of prior year obligations	14,144	13,000	13,000
23.85 Reduction in appropriation			
23.90 Total budgetary resources available for obligation	335,257	330,872	330,660
23.95 New obligations (-)	-254,197	-251,212	-252,401
24.40 Unobligated balance available, end of year	81,060	79,660	78,559
<b><u>New budget authority (gross), detail:</u></b>			
40.00 Appropriation (CJS)	291	0	0
<b><u>Permanent</u></b>			
60.20 Appropriation (special fund, indefinite)	14,704	13,000	13,000
60.20 Appropriation, (unavailable balances)	198,486	223,812	225,000
63.00 Appropriation (total)	213,190	236,812	238,000
70.00 Total new budget authority (gross)	213,481	236,812	238,000
<b><u>Change in unpaid obligations:</u></b>			
72.40 Obligated balance, start of year	181,733	195,051	203,674
73.10 New obligations	254,197	251,212	252,401
73.20 Total outlays, gross (-)	-226,735	-229,589	-229,395
73.45 Adjustments in unexpired accounts (-)	-14,144		
74.40 Obligated balance, end of year	195,051	203,674	213,680

Standard Form 300

## DEPARTMENT OF THE INTERIOR

## FISH AND WILDLIFE SERVICE

## FEDERAL AID IN WILDLIFE RESTORATION ACCOUNT

<b>Outlays (gross), detail:</b>			
86.90 Outlays from New Discretionary authority	0	0	0
86.93 Outlays from discretionary balances	11,000	19,454	19,454
86.97 Outlays from new permanent authority	32,022	35,522	35,700
86.98 Outlays from permanent balances	183,713	174,613	174,241
87.00 Total Outlays (gross)	226,735	229,589	229,395
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	213,481	236,812	238,000
90.00 Outlays	226,735	229,589	229,395
<b>Memorandum (Non-Add) Entries</b>			
<u>Total investments, start of year:</u>			
92.01 U.S. Securities: Par value	479,068	495,000	507,000
<u>Total investments, end of year:</u>			
92.02 U.S. Securities: Par value	495,000	507,000	519,000
<b>Object classification (in thousands of dollars)</b>			
<b>Direct Obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent	4,658	3,620	3,620
11.3 Other than full-time permanent	57	89	89
11.5 Other personnel compensation	96	72	72
11.9 Total personnel compensation	4,811	3,781	3,781
12.1 Civilian personnel benefits	1,288	895	895
13.0 Benefits for former personnel	7	7	7
21.0 Travel and transportation of persons	590	602	614
22.0 Transportation of things	71	72	74
23.1 Rental payments to GSA	0	327	327
23.2 Rental payments to others	26	26	27
23.3 Communications, utilities, and misc. charges	77	79	80
24.0 Printing and reproduction stopped here.	46	47	48
25.2 Other services	2,540	3,591	4,663
25.3 Purchase of goods & services from Gov't accounts	1,894	0	0
25.5 Research and development contracts	-20	980	1,999
25.7 Operation and maintenance of equipment	38	39	40
26.0 Supplies and materials	123	125	128
31.0 Equipment	484	1,494	2,524
32.0 Land and structures	209	212	215
41.0 Grants, subsidies, and contributions	242,013	238,535	236,578
99.9 Total obligations	254,197	250,812	252,000
<b>Personnel Summary</b>			
<b>Direct:</b>			
Total compensable workyears:			
Full-time equivalent employment	58	59	59
Average Salary per FTE	82,948	64,085	64,085

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